

Providence School District

Providence Place Academy

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,901	N/A	N/A
Substitutes	\$835	N/A	N/A
Instructional Parapros	\$0	N/A	N/A
Pupil-Use Technology	\$35	N/A	N/A
Instructional Materials	\$1	N/A	N/A
Total	\$5,773	N/A	N/A

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$0	N/A	N/A
Library & Media	\$16	N/A	N/A
Extracurricular	\$0	N/A	N/A
Student Health/Services	\$4	N/A	N/A
Curriculum Development	\$0	N/A	N/A
Staff Development	\$29	N/A	N/A
Sabbaticals	\$0	N/A	N/A
Program Management	\$0	N/A	N/A
Therapists, Psychologists	\$0	N/A	N/A
Total	\$49	N/A	N/A

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$871	N/A	N/A
Food Service	\$272	N/A	N/A
Safety	\$0	N/A	N/A
Building Upkeep	\$218	N/A	N/A
Data Processing	\$0	N/A	N/A
Business Operations	\$0	N/A	N/A
Total	\$1,361	N/A	N/A

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$0	N/A	N/A
School Office	\$14	N/A	N/A
Deputies & Administrators	\$0	N/A	N/A
Superintendent & Board	\$0	N/A	N/A
Legal	\$0	N/A	N/A
Total	\$14	N/A	N/A

#2a Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures:	\$439,025
School Enrollment (ADM):	61
School Per Pupil:	\$7,197

July 1999 - June 2000

